

From success to significance!




Agrolíbano Foundation Social investment impacts Agrolíbano 2019

"There are no successful companies
in failed communities"



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mejorando vidas!





- 4,200 containers exported annually

- 84 million melons

- 3000 hectares

- Seed production

 - 12,000 kilograms

 - 555 hectares



AGROPECUARIA
MONTELIBANO



- 30 containers exported annually

- 1.6 million pounds

- 153 hectares



INDUSTRIA
CAMARONERA
DEL SUR



- 52 containers exported annually

- 28,000 bouquets.

- 50 hectares



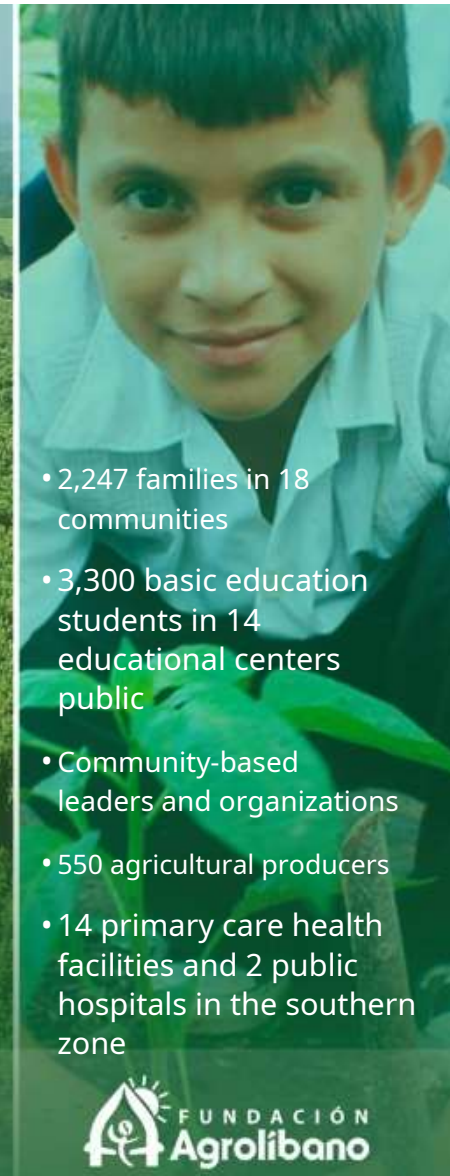
ORNAMENTALES
Del Valle



224 hectares planted with 250,000 trees of which 197 hectares are teak and the rest are planted with other species such as Mahogany, San Juan, Eucalyptus and Carreto.



Bosques
Cuyamapa



- 2,247 families in 18 communities

- 3,300 basic education students in 14 educational centers public

- Community-based leaders and organizations

- 550 agricultural producers

- 14 primary care health facilities and 2 public hospitals in the southern zone



FUNDACIÓN
Agrolibano



Background

Bases of the Plan
Strategic 2019-2023

Great current challenges – Vital ones we face as humanity



- People:
 - **Poverty**: illiteracy, insufficient education, malnutrition, early death, underemployment, precarious living conditions, insufficient resources for social integration.
- Planet:
 - **Climate change**: droughts, floods, air-soil-sea pollution.



The eradication of poverty and the mitigation of climate change are fundamental for an environment of Peace and Development, necessary for sustainability.



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How does Agrolibano take on these challenges?

- Poverty
 - Reduction of multidimensional poverty in the communities surrounding the farms
 - Design strategies towards a poverty-free company
- Climate change
 - Carbon neutral company
 - Sustainable water management
 - Soil sanitation

Route: SDG 



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Where do we take on the challenges?



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Relationship with the Community

Agrolíbano contributes to the sustainable development of Honduras and particularly the southern area. Our relationship with the community is based on respect, the empowerment of the population and its leadership in improving the quality of life, from a human rights approach that leads to achieving decent living standards for all people.

This relationship is established through the Agrolíbano Foundation.

Our social investment is developed with an integral approach and based on Human Rights, Gender Equity, Generational approach, Community Participation and Environmental Sustainability. We work in the alliance framework between civil society, private company or government, national or international, and always with the protagonism of the target populations.



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Our Evolution



Social Investment for sustainable development

Wellbeing for those most left behind

Social Investment for sustainable development

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Action framework based on:

- Code of ethics
- Human Rights Policy
- Gender Policy
- Generational Politics



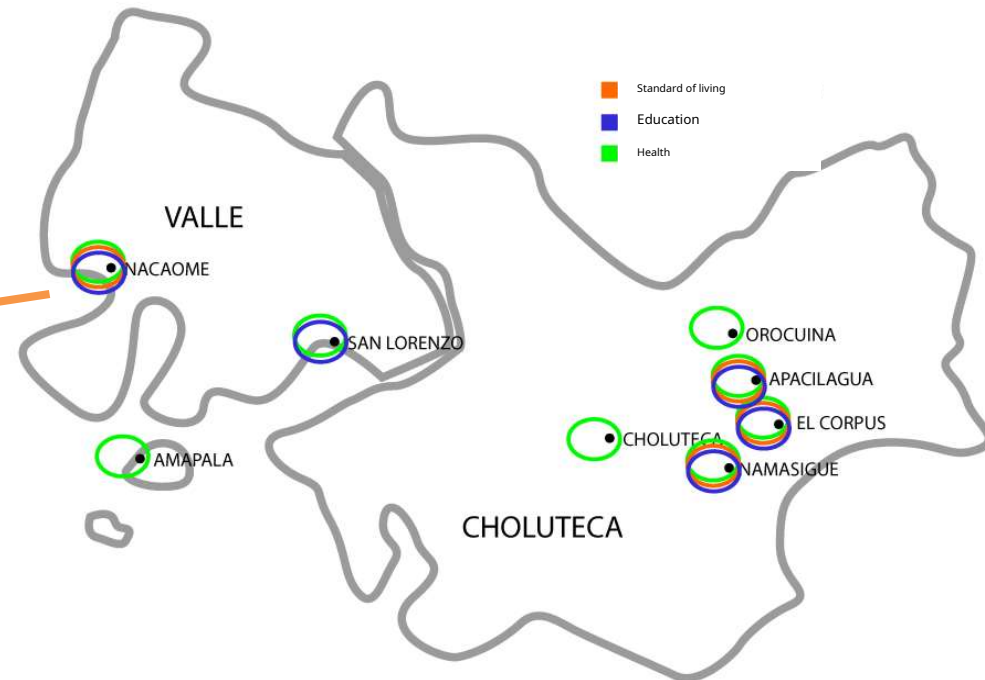
Strategies aligned with:

- Sustainable Development Goals 2015-2030
- Global Compact
- The Country Vision 2010 – 2038
- The Nation Plan 2010 - 2022



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Coverage area



Target populations:

- Rural families with children under 5 years old, pregnant
- Community leaders or people organized into the living forces of the community.
- Pre-basic, basic and middle school students
- Teachers from 14 public educational centers

Direct beneficiaries:

2,247 families
in 18 communities

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Our Contribution



Impact

1. Reduction of the population index in condition of extreme poverty (by income) of 49.3% in 2013 to 45% in 2018

2. Decrease in global malnutrition index in children under 3 years of age 14.7% in 2013 to 6.5% in 2018

3. Reduction of the rate of Child mortality of 29/1000nv in 2013 to 13/1000nv in 2018

4. Reduction of illiteracy by 60%, decreasing from 12% in 2013 to 4.8% in 2018

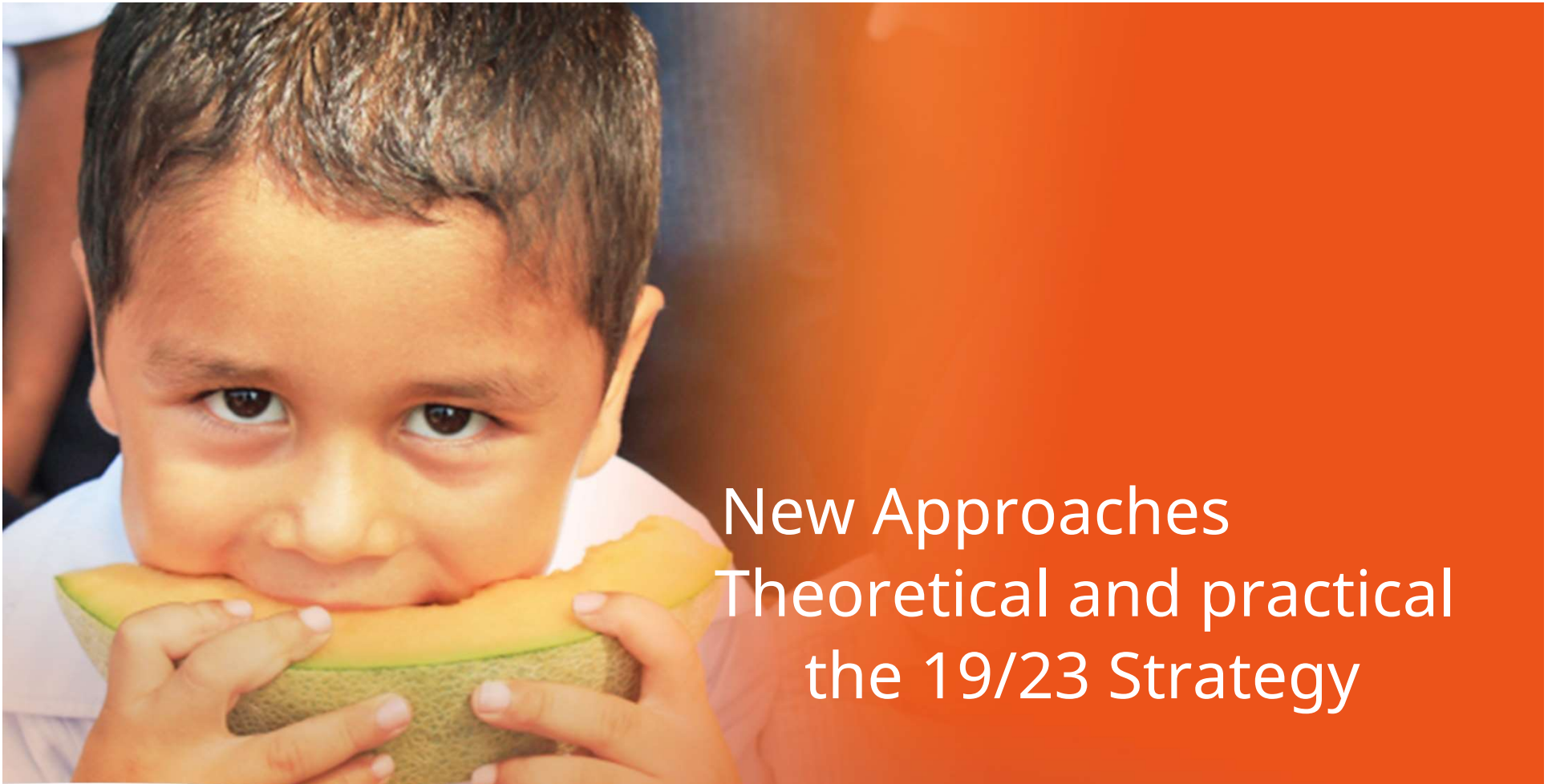


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New Approaches
Theoretical and practical
the 19/23 Strategy



What is poverty?



-A level of well-being that has not been achieved by a sector of the population, who have living conditions that violate the dignity of people, limit their fundamental rights and freedoms, prevent the satisfaction of their basic needs and make their full social integration impossible.

-“An individual's standard of living is determined by his capabilities and not by the assets he possesses or the utility he experiences. (Amartya Sen)

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Poverty



- UNDP: “**inability of people to live a tolerable life**”, implies the impossibility of having adequate food, a decent place to live, enjoying health, having education, access to decent work and enjoying a decent standard of living. In addition, the possibility of having other aspects of the social and cultural sphere, such as personal security, political and association freedom, community participation and guarantee of their human rights...

...“**Not having a tolerable life** for a person it means that life may be shortened prematurely or may become difficult, painful or risky; may be deprived of knowledge and communication; and your dignity, confidence, and self-respect, as well as the respect of others, can be stolen.

- The ECLAC defines poverty as “the situation of those households that fail to gather, in a relatively stable manner, the resources necessary to satisfy the basic needs of their members.”

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FA 2018
- Our
first
MPI

Purpose

- Know the behavior of rural poverty from a multidimensional approach in the homes of the coverage area of the Agrolíbano Foundation in the departments of Valle and Choluteca
- Identify the main deprivations What families with children under 5 years of age face
- Have evidence-based information that focuses on the poorest and guides the strategies of the 2019-2023 strategic plan and its alignment with the SDGs
- Identify impact indicators related to the dimensions of poverty that allow measuring the contribution of Agrolíbano's social investment in 2030

MPI 2018



Territory: 19 communities neighboring Agrolibano farms in Valle and Choluteca

Universe: 2,300 homes

Sample: 575 homes

Dimensions and indicators:



Education(twenty%)
School attendance
Years of scholarship
Illiteracy



Health(twenty%)
Mortality childish
Malnutrition childish
Access to water and sanitation essential



Job(twenty%)
Sub employment
Unemployment
child labor



Level of life/housing (twenty%)
roof material, floor and walls
Access to energy electric
Fuel to cook



Collection patrimonial (twenty%)
Property of the living place
Overcrowding
Goods for the mobilization and communication

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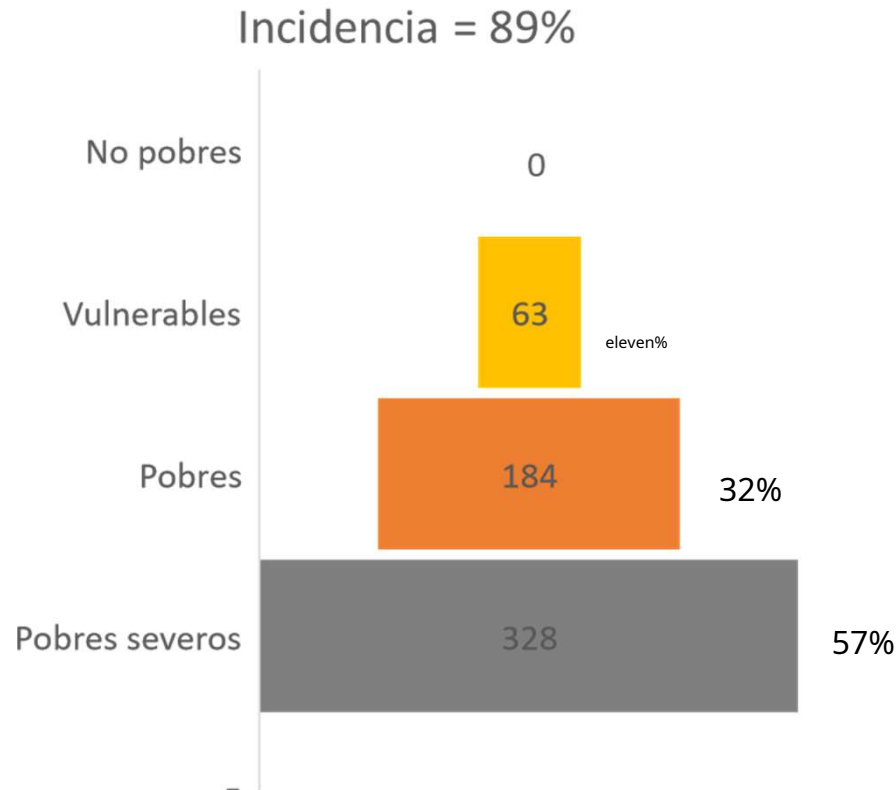
Some IPM findings, May-2018

- twenty%of households have at least one child between 4 and 15 years old whodoes not attend school
- 98%of households have at least 1 person between 15 and 49 years old with6 years of study or less
- 9%of households have at least one person over 15 years of age whothey don't know how to read or write
- 10%of households have at least one child under 5 years old withinappropriate weight for age
- 1%of households have had at least oneunder 1 year old deceased
- 52%of homesThey don't have waterdrinkable and proper excreta disposal
- 63%of households have housing withinadequate floor, ceiling or wall
- twenty-one%of homesThey do not have connection to electricity
- 87%of homes kitchen withfirewood in a stove without a chimney

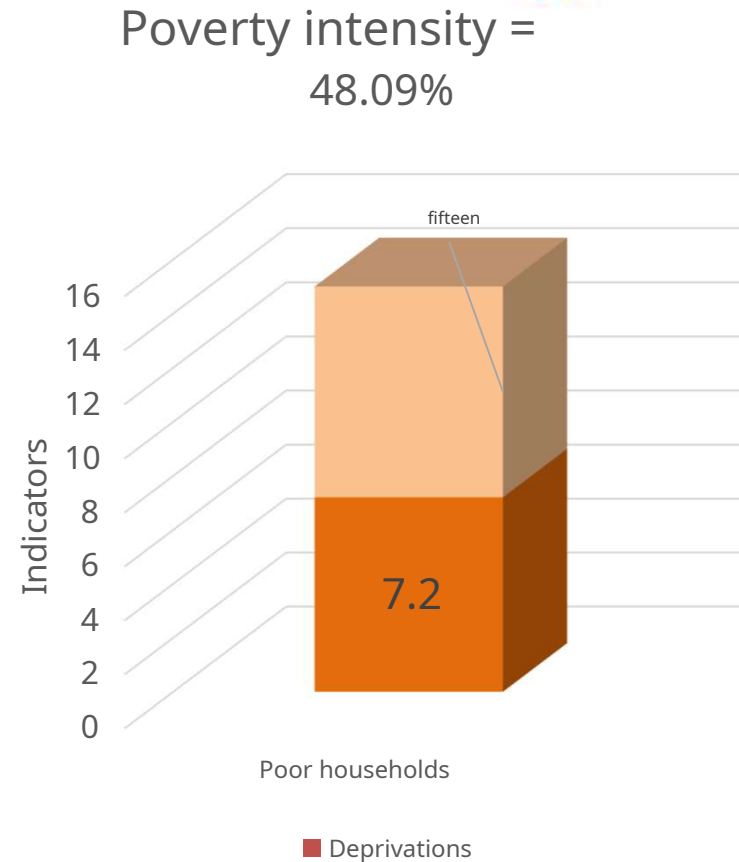


IPM results

Communities neighboring Agrolíbano farms



Incidence (H) 89% of households are multidimensionally poor



Intensity (TO) Poor households show in average the 48.09% of the total deprivation of multidimensionally poor households

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MPI = 0.43

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Comparative MPI Honduras

	MPI HONDURAS 2013	IPM Area rural Honduras 2013	IPM 19 communities rural South Zone Honduras 2018
H (Incidence)	67.2	85.5	89
A (Intensity)	43.1	46.6	48.09
MPI	0.29	0.398	0.43
Vulnerable (15% to 25% shortage)	15.7	9.3	eleven
Severe poor (50% or more shortcomings)	20.7	34.5	57%



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Use of the Results

- Once the study was carried out, the results and their application in strategic planning were analyzed to define programs.
- The alignment of the new strategic plan with the SDGs is ratified
- The relevance of social investment around the dimensions of poverty is reinforced
- Result and impact indicators related to the deprivations found are defined.

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Some indicators related to the IPM Strategic Plan 2019-2023



To measure the performance of the programs, the Agrolíbano Foundation has a monitoring and evaluation system, with quarterly, annual, mid-term and final evaluations of the strategic period.

Among the indicators that are monitored in the control panel (processes) and the Balanced Scorecard (key processes, results and impact), we find some related to the deprivations analyzed in the MPI and that will be measured at the end of this strategic period. Are detailed below:

- % increase in school coverage in ages 7 to 15
- % illiteracy
- % reduction in people aged 15 to 49 with 6 degrees of study or less in basic education

- % of global malnutrition in children under 5 years of age
- % of school malnutrition
- % increase in improvement of housing conditions
- % of homes with adequate excreta disposal
- % of homes with access to drinking water
- % decrease in households that cook on a stove without a chimney

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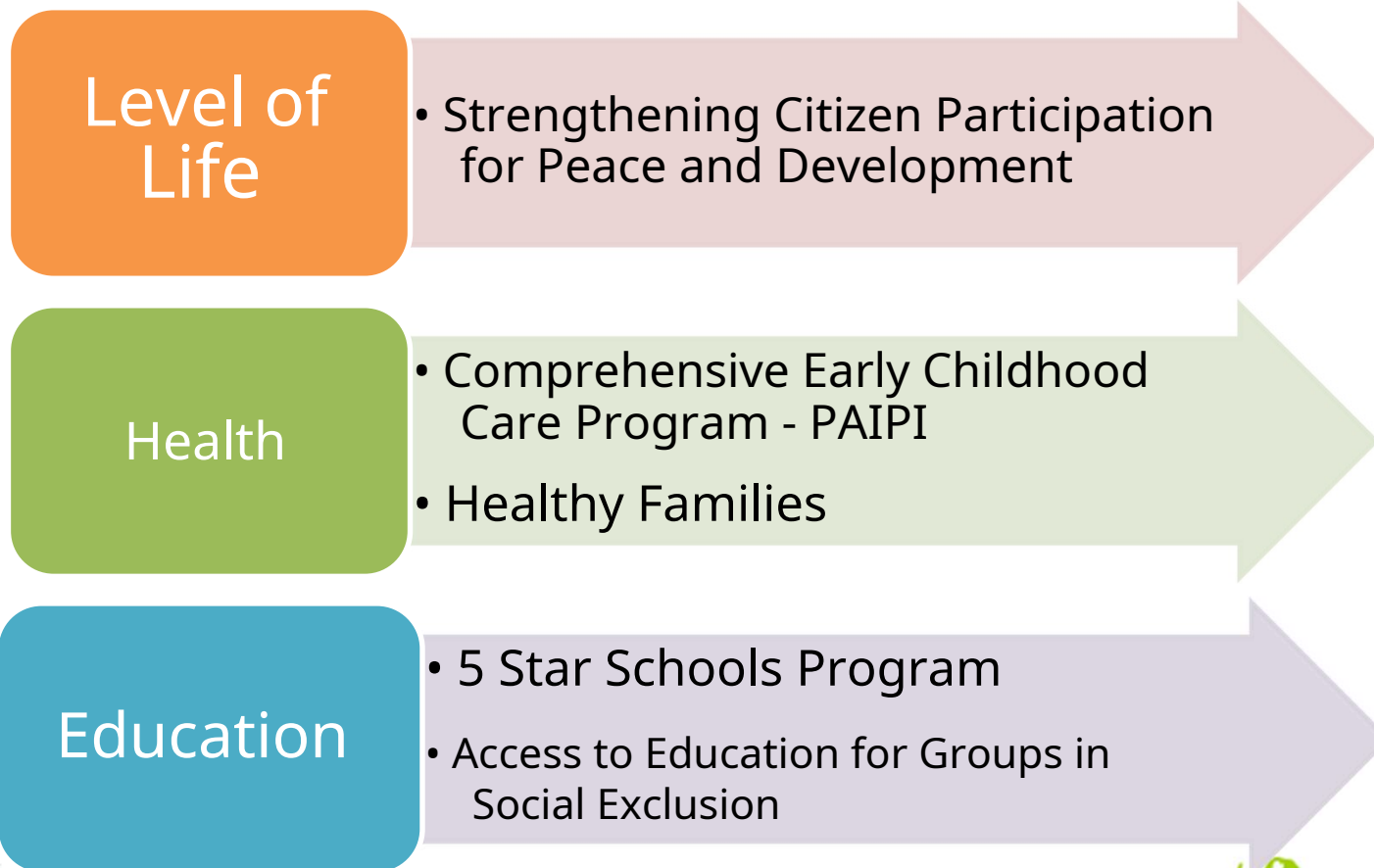


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Use of the results – Programs according to dimension

With the results of the MPI, our social investment is better focused, since the deprivations found and the targeting of those most left behind guide us in the proposal of 5 programs for the next five years.



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PE 2019-2023



Vision

Be a leader in the implementation of a **Social Investment Business Model** that is conducive **well-being for those left behind**.

Mission

We facilitate **opportunities that generate capabilities and empowerment** to the neighboring communities of Agrolibano **for sustainable human development**.

General objective

Contribute to **sustainable human development** of the population in neighboring communities of Agrolibano, **through a comprehensive approach to the dimensions linked to poverty** multidimensional in the rural area of the southern zone of Honduras, in the period 2019-2023.

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Our focus



Systemic approach

Working with people means having an open mind to understand it comprehensive way

Beginning

BELONGING: Who I am, where I come from, what my purpose is. **Identity**

ORDER: recognize and give place to those who come before us. **Hierarchy.** I have a role and a responsibility in the system

BALANCE: give and take

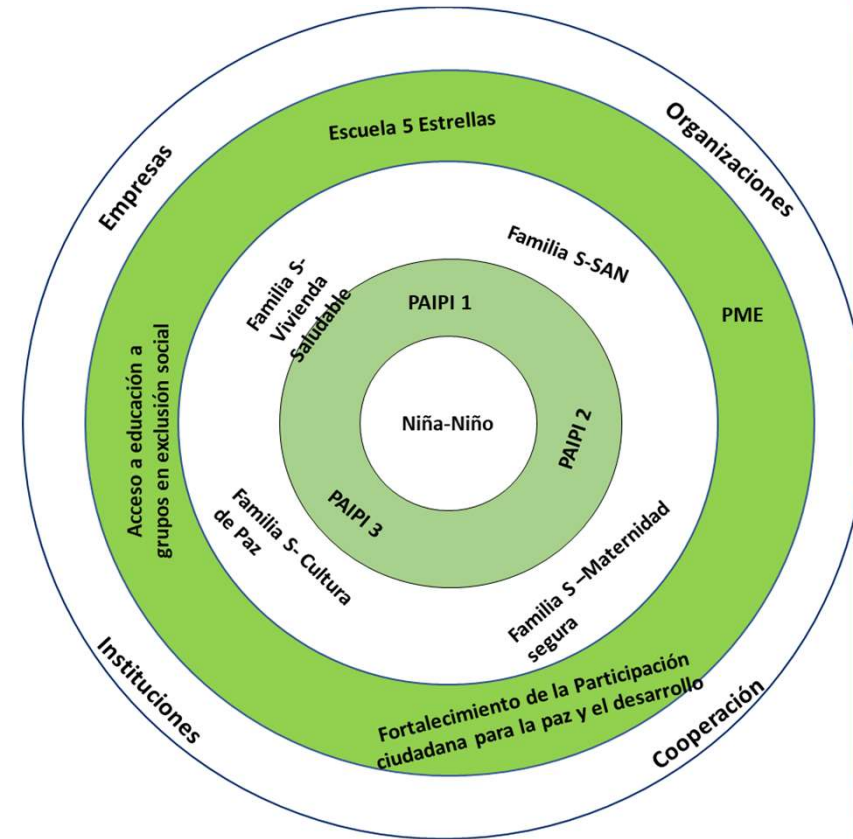
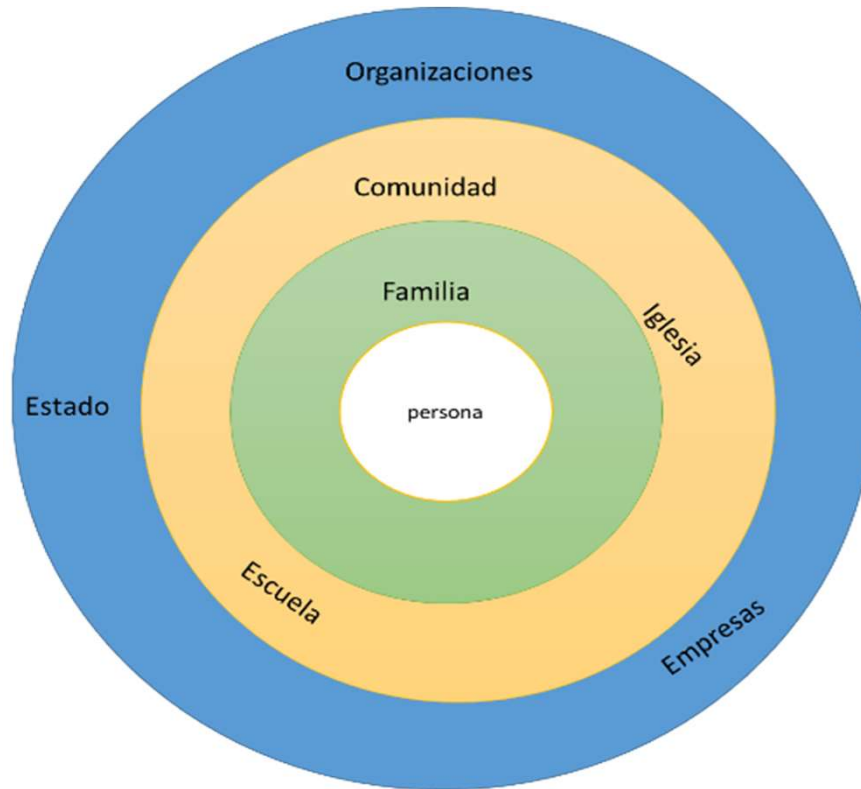


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Systemic Approach - Program Approach

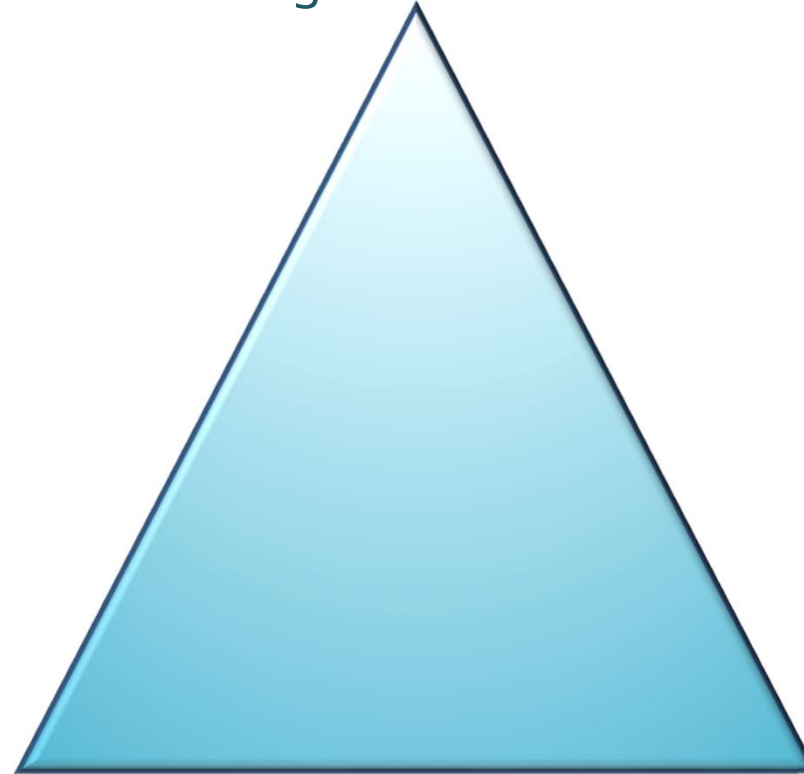


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Sustainability



Institutional Project
The Navigation Chart



Capacidad Institucional
La Tripulación

Credibilidad
Reconocimiento

(Jose De Souza)

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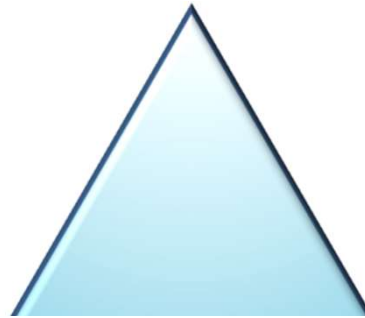
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Sustainability triangle



Institutional Project
The Navigation Chart



SDG
Nation Plan
Multidimensional Poverty Index (MPI)
Policies Institutions
Planning Strategies
Programs and Projects

Ability
Institutional
Crew



Work team:
Capabilities and Skills
Professionalism
Interpersonal Relationships
Nonviolent Communication
Conflict Transformation

How do they see me?
How do I
do they perceive?
How do they value
the work that
do?

Credibilidad
Reconocimiento
Reputación



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Dimensions/
Programs
2019/2023

To improve the quality of work, the Agrolíbano Foundation has developed programs for each dimension, which guide all processes.

DIMENSION LEVEL OF LIFE

- Program Strengthening Citizen Participation for Peace and Development

HEALTH DIMENSION

- Comprehensive Early Childhood Care Program - PAIPI
- Healthy Families Program

EDUCATION DIMENSION

- Five Star School Program
- Access to Education Program for Groups in Social Exclusion

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DIMENSION LEVEL OF LIFE



PARTICIPATION STRENGTHENING PROGRAM CITIZEN FOR PEACE AND DEVELOPMENT



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DIMENSION LEVEL OF LIFE



Program Strengthening Citizen Participation for Peace and Development

General objective

Lay the foundations for the development of organizational and leadership capacities of community bodies for inclusive and proactive participation in the self-management of community development based on a culture of peace.

Specific objectives

- Strengthen organizational capacities by rescuing the sense of belonging and community identity.
- Strengthen capacities for the exercise of community leadership that allows the empowerment of community management for the sustainability of the processes.
- Strengthen self-management capacities for community development and the promotion of a culture of peace that allows the establishment of community relations in harmony with its inhabitants and the environment.

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DIMENSION LEVEL OF LIFE



Program Strengthening Citizen Participation for Peace and Development

Lines of action	Activities
1. Strengthening leadership in the communities	Community leadership strengthening plan. personal reflection processes
	Reforestation campaigns
2. Accompaniment in PDIC elaboration	Update of Plans of Development Comprehensive Community.
	Accompaniment in the procedures
3. Rural Savings Banks	Strengthening Rural Savings Banks
	Evaluations of Rural Banks
4. Environment	Strengthening Water Boards
	Reforestation and cleaning campaigns

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DIMENSION LEVEL OF LIFE



Program Strengthening Citizen Participation for Peace and Development

Actors involved	Scope
Living forces of the community, all the organizations and institutions present in the territory: board of trustees and auxiliary committees, water management board, youth clubs, housewives' clubs, men's and women's soccer teams, rural savings and credit fund, health committees, mothers educators, ^{either} Association of parents, churches.	Communities count on Comprehensive Community Development Plans (PDIC)
	Organizations present in the community that participate in the construction of the PDIC
	Communities in the area of influence that manage projects development for your community
	Organizations present in the community participate in PDIC management
	Communities that implement actions for the development of a culture of peace
	Community organizations perform Surrender of counts.

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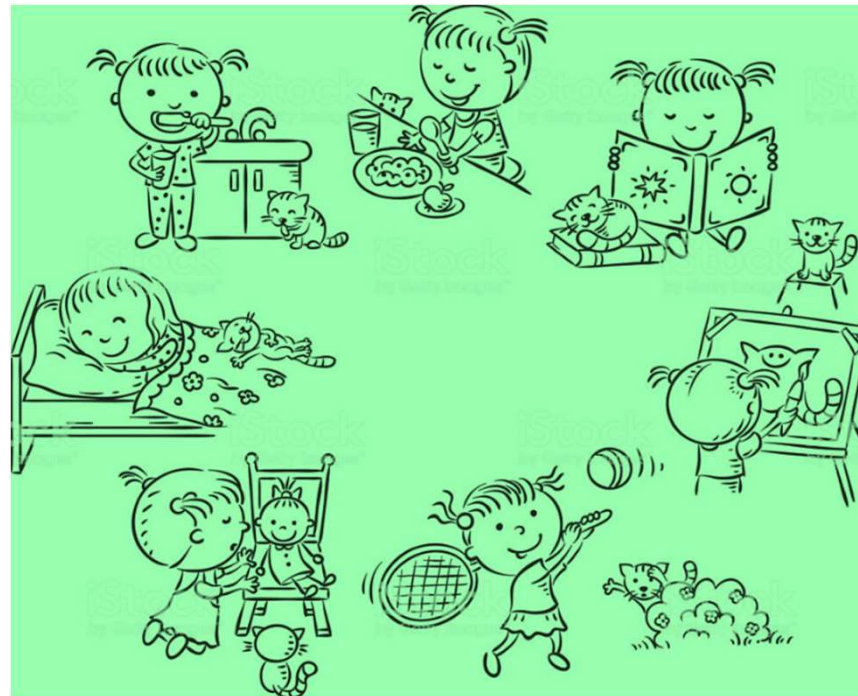
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HEALTH DIMENSION

COMPREHENSIVE CARE PROGRAM FOR EARLY CHILDHOOD - PAIPI

HEALTHY FAMILIES PROGRAM



- 1 FIN DE LA POBREZA
- 2 HAMBRE CERO
- 3 SALUD Y BIENESTAR
- 4 EDUCACIÓN DE CALIDAD
- 5 IGUALDAD DE GÉNERO
- 6 AGUA LIMPIA Y SANEAMIENTO

- 11 CIUDADES Y COMUNIDADES SOSTENIBLES
- 13 ACCIÓN POR EL CLIMA
- 15 VIDA DE ECOSISTEMAS TERRESTRES
- 16 PAZ, JUSTICIA E INSTITUCIONES SÓLIDAS
- 17 ALIANZAS PARA LOGRAR LOS OBJETIVOS

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HEALTH DIMENSION

Comprehensive Early Childhood Care Program - PAIPI



General objective: Contribute to the comprehensive development of children under 6 years of age, promoting factors related to human rights, education, health and nutrition, which favor their growth and development, with the participation of the family, school and community.

Specific objectives

- Implement actions for nutritional surveillance with community participation, for the early detection of risk factors and alterations in the adequate growth of boys and girls.
- Promote exclusive breastfeeding up to 6 months of age and adequate complementary feeding up to 2 years.
- Promote the care of girls and boys by promoting good practices in terms of hygiene, nutrition and emotional ties, in the family, school and community environment.
- Strengthen family and community capacities for the evaluation of the level of development and early stimulation in all areas of the comprehensive development of children under 6 years of age.
- Promote protective factors for children that restore their being a subject of law, promoting living under the premise of best interest in all their attention.

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HEALTH DIMENSION



Comprehensive Early Childhood Care Program - PAIPI

The target population of PAIPI is boys and girls under 6 years of age from the communities in the area of influence of FA.

Lines of action	Activities
1. Child care during pregnancy	Follow-up to women pregnant (club of pregnant women in the community and in health facilities)
	Community monitoring of postpartum women
2. Care for the healthy growth and development of children from 0 to 6 years	Breastfeeding
	Nutritional surveillance
	Early stimulation
3. Family, school and community environment for the childhood growth and development	Creating friendly environments for development
	Promotion of community volunteering
	Registration, analysis and monitoring of actions
	Training processes

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HEALTH DIMENSION



Comprehensive Early Childhood Care Program - PAIPI

Actors involved	Scope
<ul style="list-style-type: none"> - Living forces of the community, all the organizations and institutions present in the territory: board of trustees and auxiliary committees, water management board, youth clubs, women's and men's soccer teams, rural savings and credit bank, health committees, mothers or parents educators, parents association, Churches, Producers, Community volunteering - Health centers - School Centers: Pre-basic (teachers and parents' association) 	Communities implement PAIPI
	Community volunteers involved in the implementation of PAIPI
	Communities know the results of the PAIPI program
	Infant mortality decreases
	Reduces malnutrition rate in childhood
	Increases coverage of children served with PAIPI
	Education Initial in Pre basic involving moms and dads and teaching staff in PAIPI activities

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HEALTH DIMENSION

Program: Healthy Families



General objective: Strengthen family and community capacities for self-care, promoting healthy conditions and lifestyles.

Specific objectives

- Contribute to family and community well-being and health through the improvement of housing conditions according to identified needs, standards established in the Healthy Families Program and the management of resources for this purpose.
- Promote family and community food security by promoting family food production, strengthening the capacities of families and local producers.
- Promote community empowerment through active participation in local management in favor of community actions that promote health and well-being at the family and community level.
- Contribute to the development of personal skills by providing people with the necessary means to exercise greater control over their health to promote greater possibilities for personal, family and community development.

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HEALTH DIMENSION



Program: Healthy Families

Lines of action	Activities
1. Healthy Housing	CAP healthy families study
	Educational processes
2. Family Food Production	Homegardens
	Agricultural producers (CAP-training)
3. Health Committees	Strengthening health committees
4. Sexual Health and Reproductive Health	Implementation of information, education and communication strategy, on topics: prevention of teenage pregnancies, STIs, HIV.

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HEALTH DIMENSION



Program: Healthy Families

Actors involved	Scope
Members of health committees, health volunteers, vulnerable families, graduate students, farm collaborators, community leaders	Contribution to the reduction of families in conditions of multidimensional poverty
	Reduction of needs basic dissatisfied
	Health management integrated into Comprehensive Community Development Plans - PDIC
	Families informed on health promotion, sexual health and reproductive health issues
	Vulnerable families participating in family food production initiatives
	Rehabilitation of farms schools and training for producers

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EDUCATION DIMENSION



FIVE STAR SCHOOL PROGRAM

PROGRAM ACCESS TO EDUCATION FOR GROUPS IN SOCIAL EXCLUSION



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DIMENSION EDUCATION



Five Star School Program

General objective:Contribute to the comprehensive development of school-age children and adolescents through educational interaction processes in the formal system with the integration of the educational community.

Specific objectives:

- Propose dynamic and interactive methodologies to teachers that allow them to put them into practice in classrooms to facilitate the process of educational interaction with students.
- Strengthen the organizational capacities of parent associations so that they can be promoters of interactive educational spaces both in educational centers and in communities with different leaderships.
- Promote the development of leadership in students by creating spaces to develop comprehensive processes that generate human development through peer methodologies that facilitate learning spaces and at the same time are promoters of their change.

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DIMENSION EDUCATION

Five Star School Program



Lines of action	Activities
1. Pedagogical Strengthening	Train teachers
	Provide fungible teaching resources
	Implement extracurricular programs
2. Organization and Participation of children and adolescents (boys, girls and adolescents) in the promotion of children's human rights with the educational community	Strengthen the organization through the socialization of the different roles of all actors with a strong focus on human rights and children and adolescents
3. Food Safety and School Health	Promote nutritional education, through nutritional assessment of the school population, the implementation of school gardens

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DIMENSION EDUCATION



Five Star School Program

Lines of action	Activities
4. Strengthening Environmental	Promote initiatives environmental training with teachers and students, as well as actions on reforestation and garbage treatment
5. Promotion of Entrepreneurship	Promote training initiatives with teachers and students and spaces for promotion of spirit entrepreneur.
6. Promotion of a Culture of Peace	Promote spaces with learners for promote a culture of peace that facilitates comprehensive development
7. Study Scholarships	Support adolescents who have graduated from basic education, who have excelled academically, with aspirations for self-improvement and with economic and social vulnerability, so that continue your academic preparation at the diversified or high school level.

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Five Star School Program

Actors involved	Scope
Teachers, as one of the fundamental pillars for the development of educational interaction processes, the students and the association of parents, integrated as the educational community and the general leadership of the community (living forces)	Teachers trained with dynamic and interactive methodologies, applying them in educational interaction for the development of students
	Students engage in different activities in a creative way, both curricular and extracurricular.
	Fathers and mothers are actively involved in educational processes
	Educational community has annual work plans to contribute to the restitution of the right to education of children and adolescents

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DIMENSION EDUCATION



Access to Education Program for Groups in Social Exclusion

General objective: Facilitate alternative education opportunities for the socially excluded population, which allows them to raise their educational level.

Specific Objectives

- Improved the educational level in the communities of the coverage area through alternative education processes
- Increase the levels of schooling in the population
- Promote leadership development in communities by involving the population in development processes of themselves, their families and communities

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DIMENSION EDUCATION



Access to Education Program for Groups in Social Exclusion

Lines of action	Activities
Inclusion of adolescents and young people who are behind in school to the third cycle	Contribute to generating pleasant environments so that children and adolescents stay in the classrooms
	Identify children and adolescents of school age who, for some reason, is outside the educational system
Leveling for Education Basic for youth and young adults	Opening of centers in alternative modality aimed at adolescents and young people over the age of join the educational system
Literacy	Motivate the general population to develop reading, writing and basic arithmetic skills

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DIMENSION EDUCATION



Access to Education Program for Groups in Social Exclusion

Actors involved	Scope
Forces alive of the community, Boards of Trustees	Increase the percentage of the population aged 15 to 49 that reaches a higher level of basic education
	Maintain the illiteracy percentage at a maximum of 5%

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Video Activities Agrolibano Foundation 2019



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<https://www.youtube.com/watch?v=X0LGCBGIlFA&feature=youtu.be>



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Results 2019



Monitoring and Evaluation System



To measure the performance of the programs, the Agrolíbano Foundation has a monitoring system to follow up on their processes and results.

Quarterly monitoring is carried out on the process indicators contained in the control board linked to the annual operating plan and annual monitoring of the Balanced Scorecard - CMI, which contains the result indicators.

In addition, an interim evaluation is carried out at the end of the third year of the strategic plan and a measurement at the end of each five-year period, where the impact indicators are measured.

The generation of knowledge is strengthened by carrying out studies such as initial and final baseline measurements in each period, IPM study, CAP surveys and other specific operational research to guide operations.

In this accountability you will see the key results and processes of the first year of the 19-23 strategic plan, a year in which significant efforts have been invested in institutional strengthening for sustainability: Navigation Chart - Strategic Planning and Programs; Crew - Knowledge Management for capacity building; Credibility - Update of the foundation's regulatory framework.

In the slides by indicator you will see the goals achieved in 2019, key activities carried out, on the left side the SDGs they target and at the bottom the strategic allies that contributed.

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Monitoring and Evaluation System

Strategic map



AGROLIBANO FOUNDATION
STRATEGIC MAP
STRATEGIC PLAN 2019-2023

CMI

MISSION	STRATEGIC DIMENSION	STRATEGIC OBJECTIVE
We facilitate opportunities that generate capacities and empowerment to the neighboring communities of Agrolibano for sustainable human development.	STRATEGIC DIMENSION 1 Standard of living	Strengthen the management capacity of community bodies and families, promoting citizen participation for local development that fosters conditions for improving the standard of living of the neighboring communities of Agrolibano in the period 2019-2023.
VISION	STRATEGIC DIMENSION 2	Strengthen family, community and institutional capacities for the exercise of the right to health, promoting the adoption of healthy family habits and early childhood development in the neighboring communities of Agrolibano in the period 2019-2023.
Be a leader in the implementation of a Social Investment Business Model that promotes well-being for those most left behind.	Health	
GENERAL OBJECTIVE	STRATEGIC DIMENSION 3	Contribute to the development of educational interaction processes in the formal and non-formal sphere that promote social inclusion and the comprehensive development of the target population in the neighboring communities of Agrolibano in the period 2019-2023.
Contribute to the sustainable human development of the population in neighboring communities of Agrolibano, through a comprehensive approach to the dimensions linked to multidimensional poverty in the rural area of the southern zone of Honduras, in the period 2019-2023.	Education	
	STRATEGIC DIMENSION 4 Institutional Development	Strengthen institutional capacities to implement a private development cooperation model that generates transformation in order to contribute to the SDGs in the neighboring communities of Agrolibano in the period 2019-2023.

¡Del éxito al significado!



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Monitoring and Evaluation System - CMI



Autoguardado CMI 2019-2023 - Vista protegida Buscar Nelly Martinica NM

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VISTA PROTEGIDA Tenga cuidado: los archivos de Internet pueden contener virus. Si no tiene que editarlo, es mejor que siga en Vista protegida. Habilitar edición

FUNDACIÓN AGROLÍBANO		Fundación Agrolibano							
MAPA ESTRATÉGICO		PE 2019 - 2023							
PLAN ESTRATÉGICO 2019-2023		Mapa Estratégico							
CMI		Cumplimiento de indicadores Año 1 - 2019							
MISIÓN	DIMENSIÓN ESTRATÉGICA	OBJETIVO ESTRATÉGICO	Programas	Objetivos programáticos	Resultados Esperados al año 5	Indicador CMI al año 5 (resultados)	Meta año 1 2019	Cumplimiento Año 1	Comentarios
Facilitamos oportunidades que generen capacidades y empoderamiento a las comunidades vecinas de Agrolibano para el desarrollo humano sostenible.	DIMENSIÓN ESTRATÉGICA 1	Fortalecer la capacidad de gestión de las instancias comunitarias y las familias, impulsando la participación ciudadana para el desarrollo local que propicie condiciones para la mejora del nivel de vida de las comunidades vecinas de Agrolibano en el periodo 2019-2023.	D1.P1 Fortalecimiento de la participación ciudadana para la paz y desarrollo	D1.O1 Fortalecer las capacidades organizativas y de liderazgo de las instancias comunitarias, para la participación inclusiva y proactiva en la auto gestión del desarrollo comunitario con bases en una cultura de paz y sostenibilidad ambiental	D1.O1.R1 Comunidades autogestionando acciones de desarrollo de manera integrada con las instancias comunitarias con base en los PDIC	1 60% PDIC gestionados de manera integrada: año 3 San Agustín, Agua Agría, El Porvenir, Tamarindo Apacilagua. Año 5 Buena Fe, Altos del Estiquirín, Papalón, Tamarindo Nacaome, San Jerónimo	12 planes elaborados	100%	15 comunidades cuentan con planes
						2 20% de los proyectos propuestos en PDIC son implementados por las instancias comunitarias	3 planes actualizados	En proceso, 85% en Valle y 50% en Choluteca	En proceso de actualización 3 planes, en Valle hay 85% de avance y en Choluteca 50% en 2 comunidades
			D1.P2 Desarrollo económico local	D1.O2 Contribuir a mejorar el ingreso económico de las familias a través del fortalecimiento de la producción agropecuaria, de la mejora de la capacidad de gestión de las cajas rurales e impulsar iniciativas emprendedoras amigables con el medio ambiente que se ajusten a la disponibilidad de recursos y la actividad económica de las comunidades	D1.O2.R1 Cajas rurales mejoran su desempeño desde un enfoque de empresa social comunitaria según aspectos clave identificados: administrativos, contables, organizativos, planes de trabajo, proyectos implementados	3 Al menos el 80% de las CRAC cumplen con al menos 70% de la evaluación al desempeño según herramientas diagnósticas	2 de las CRAC en categoría C o D mejoran desempeño	450%	9 CRAC mejoraron su desempeño.
						4 10% de emprendimientos se constituyen en medios de vida de las familias	Elaborado 1 plan de fortalecimiento a emprendedores.	100%	Se realizó todo el proceso previsto: encuestas, visitas, análisis y se elaboraron los informes por territorio. Se concluyó que no es factible el fortalecimiento de emprendedores, por lo que se desestimó el plan y se recomendó eliminar esta estrategia del programa
						5 Pequeños productores evidencian un cambio de actitudes y prácticas que se encaminan hacia una actividad económica generadora de ingresos con base en la producción agropecuaria y ventas asociativas	Al menos el 30% de los productores abordados evidencian cambio de actitudes y prácticas	80 productores participan en proceso de capacitación	114%

CMI_ME



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Monitoring and Evaluation System - CMI



Autoguardado CMI 2019-2023 - Excel Nelly Martinica NM

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	C	D	E	F	G	H	I	J	K	L	M	N	O	P
16	Salud	Fortalecer las capacidades familiares, comunitarias e institucionales para el ejercicio del derecho a la salud, promoviendo la adopción de hábitos familiares saludables y el desarrollo infantil temprano en las comunidades vecinas de Agrolibano en el periodo 2019-2023.	D2.P2	Familias saludables (incluye SAN)	D2.O2	Fortalecer las capacidades familiares y comunitarias para el autocuidado promoviendo condiciones y estilos de vida saludables	D2.O1.R2	Mejorada la educación preescolar con la implementación del enfoque propuesto en el PAIPI	8	60% de los CEPB y CCEPREB cumplen al menos el 80% de los indicadores para la atención de la niñez de 4 a 6 años.	Un documento de programa estructurado para la integración de E/Vigilancia nutricional (PAIPI 4-6 años)	100%		
17							D2.O2.R1	Comunidades cuentan con comités de salud apropiados de la metodología de trabajo y coordinando acciones con actores locales para la promoción de la salud	9	100% comunidades cuentan con comités de salud apropiados de la metodología de trabajo y coordinando acciones con actores locales para la promoción de la salud	44% de las comunidades cuentan con Comité de salud.	100%	8 de 18 comunidades (44.4%). En Valle: Pedrerito, Buena Fe, Tamarindo, Altos del Estiquirín En Choluteca: San Agustín, Agua Agria, El Porvenir, San Jerónimo	
18							D2.O2.R2	Fortalecidas las capacidades comunitarias para la promoción de la salud sexual y la salud reproductiva	10	Al menos el 25% de las acciones de promoción de la SS y SR son realizadas por actores comunitarios	Al menos en el 60% de las comunidades se implementan acciones de promoción de la SS y SR	130%	11 comunidades (61.1%)	
19							D2.O2.R3	Mejoradas las condiciones familiares y comunitarias de las viviendas en el área de cobertura	11	30% de familias que mejoran CAP respecto a vivienda saludable	5% de comunidades ven mejorada la disponibilidad de agua potable	222%	2 comunidades (11.1%)	
20							D2.O2.R4	Familias con factores de vulnerabilidad alimentaria cuentan con recursos para la mejora de su dieta	12	35% de familias que implementan iniciativas de producción de alimentos diversifican su dieta	20% de familias seleccionadas implementan las iniciativas de producción familiar de alimentos	117%	22 de 60 familias seleccionadas (36.67%)	
21	DIMENSION ESTRATÉGICA 3	Contribuir al desarrollo de procesos de interacción educativa en el ámbito formal y no formal que favorezcan la inclusión social y el desarrollo integral de la población meta en las comunidades	D3.P1	Programa Escuelas 5 Estrellas	D3.O1	Contribuir al desarrollo integral de la niñez y adolescencia en edad escolar a través de procesos de interacción educativa en el sistema formal con la integración de los actores locales	D3.O1.R1	El PESE muestra factores de sostenibilidad comunitaria con la integración de actores locales.	13	70 % de ESE son evaluadas por actores locales	PESE adecuado con un enfoque que contribuya al desarrollo integral de la comunidad educativa	100%		
22	D3.O1.R2						Mejorada las condiciones de las ESE para la implementación de procesos de interacción educativa	14	5% incrementa la cobertura escolar en edades 7 a 15 años	NA				
	Educación					Facilitar oportunidades de educación alternativa		Mejorado el nivel educativo en las	15	5 % de reducción de las personas de 15 a 49 años con 6 grados de estudio o menos	100% de comunidades cuentan con mapeo según	100%	18 comunidades (100%) incluidas en el mapeo	

Página 2

Página 5

80%



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Monitoring and Evaluation System – Tools



FUNDACIÓN AGROLIBANO PERÍODO ESTRATÉGICO 2019 - 2023 SISTEMA DE MONITOREO Y EVALUACIÓN



Dimensión: Nivel de Vida **Programa:** Desarrollo Económico Social

Indicador # 3: NV.1.3. % de las CAC cumplen con al menos 70% de la evaluación al desempeño según herramientas diagnósticas

Meta: Año 1 2 de las CAC en categoría C o D mejoran desempeño

Instrumento: Matriz de evaluación anual CAC

Fuente de Verificación: Evaluación Rúbrica a fin de año

Medición del indicador: Numerador: Número de CAC C/D que mejoran desempeño **Alcanzado** **Cumplimiento**

PORCENTAJE	CATEGORÍA
90-100	A Excelente
75-80	B Buena
60-74	C Regular
0-59	D Deficiente

Nº	Departamento	Municipio	Comunidad	Nombre Caja Rural	Evaluación 2018	Categoría 2018	CRAC C o D	Evaluación 2019	Categoría 2019	CRAC C o D mejoran desempeño
1	Valle	Nacaome	Buena Fe	FUERZA, AMOR Y BENDICIÓN	64.5	C	1	70.5	C	1
2	Valle	Nacaome	El Espino	VÁSTAGO	47.5	D	1	68	C	1
3	Valle	Nacaome	El Pedrerito	AMOR, ESPERANZA Y PAZ	70.5	C	1	81	B	1
4	Valle	Nacaome	Altos del Estiquirín	APOYANDO EL DESARROLLO	38.5	D	1	67.5	C	1
5	Valle	Nacaome	El Tamarindo	VISION AL FUTURO	58	D	1	83	B	1
6	Valle	Nacaome	Chilcal							
7	Valle	Nacaome	Chilamatada	ENMANUEL	64.5	C	1	No se realizó la evaluación		
8	Valle	Nacaome	Paso de Vela							
9	Valle	Nacaome	El Papalón	UNIDAD Y ESFUERZO EL PAPALON	62	C		85	B	1
10	Choluteca	Namasigüe	San Agustín	LA LUZ	81.5	B		93	A	
11	Choluteca	Namasigüe	San Jerónimo	CR de NAMASIGÜE	90.5	A		95.5	A	
12	Choluteca	Namasigüe	San Jerónimo	CRESUR/ SAN JERONIMO	39.5	D	1	58	D	1
13	Choluteca	El Corpus	El Porvenir	UNION Y ESFUERZO	93.5	A		90.5	A	
14	Choluteca	El Corpus	Laurelada	NUEVA ESPERANZA	75	B		83	B	
15	Choluteca	El Corpus	Agua Agría	CAPAA	73	C	1	88.5	B	1
16	Choluteca	Apacilagua	Tamarindo Apacilagua	CRACET	66.5	C	1	81	B	1
17	Choluteca	Apacilagua	La Sábila							
TOTAL							9			9
PORCENTAJE										450%

¡Del éxito al significado!

Lic. Vanessa Morales
Planificación y Monitoreo
ELABORADO

Dra. Nelly Martinica
Unidad Gestión Técnica
REVISADO

Lic. Pamela Molina
Dirección Ejecutiva
AUTORIZADO



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Presentación de Resultados Periodo 2019

DIMENSION N LIFE LEVEL



DIMENSION LEVEL OF LIFE

Program Strengthening citizen participation for peace and development.



15 Communities have Community Development Plans

Indicator 1
[1.pdf](#)
 12 Plans
 Integral development
 Community
 existing
 Goal achieved:
 100%

	Community	Has CIDP
1	Good faith	1
2	Sailing Pass	1
3	Chilamatada	1
4	Chilcal	
5	Pedrerito	1
6	The Hawthorn	1
7	Tamarind	1
8	Estiquirin Heights	1
9	San Agustin	1
10	St Geronimo	1
eleven	Santa Cruz	
12	Future	1
13	Sour Water	1
14	Tamarind Apacilagua	1
fifteen	The Aloe Vera	

¡Del éxito al significado!



Strategic Alliances with the Living Forces of the community: Board of Trustees, Rural Savings Banks, Water Boards, Health Committees, among others

DIMENSION LEVEL OF LIFE

Program Strengthening citizen participation for peace and development.



Preparation of plans to update PDIC



Adaptation of participatory methodology to preparation of PDIC

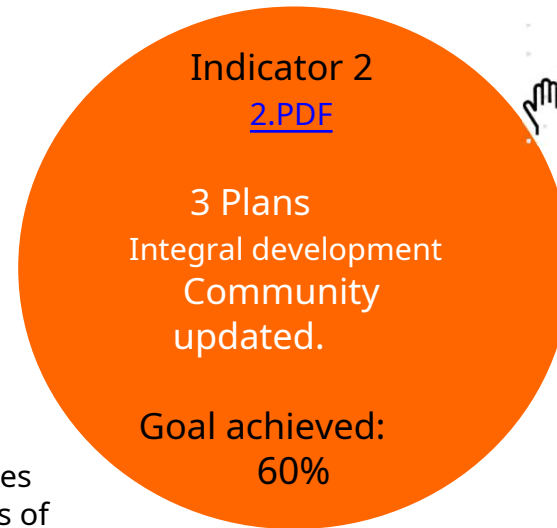


3 communities advance in the updating your PDIC

17 facilitators community members trained to lead the process in their communities.



3 two-day modules addressing topics of participation and planning community, and the leader as the main factor for development community



Community assemblies were held to select community facilitators



Work sessions with the facilitators community to explain and plan the whole process



120 leaders participated in a personal strengthening and reflection process.

Strategic Alliances with Lic. Jenny Molina, Lic. Wilfredo Cerrato, Living Forces of the community: Board of Trustees, Rural Savings Banks, Water Boards, Health Committees, among others

¡Del éxito al significado!

DIMENSION LEVEL OF LIFE

Program Strengthening citizen participation for peace and development.



Agrolibano



Indicator 3
[3.pdf](#)
 2 of the CRACs in category C or D they improve performance.
 Goal achieved: 450%

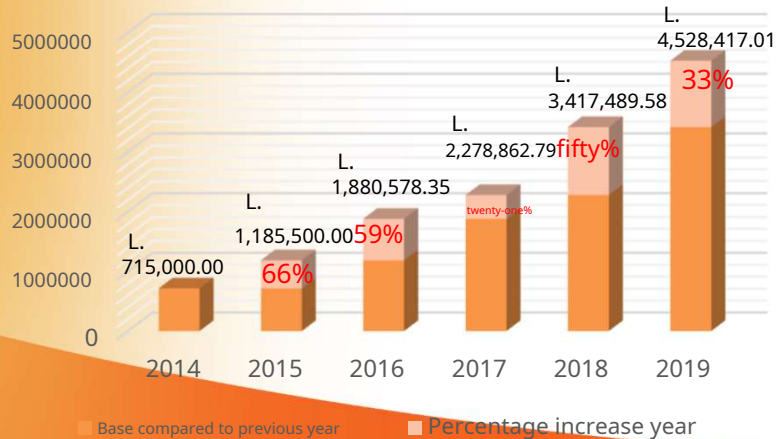


9 Rural Savings Banks of savings and Credits improve Its performance

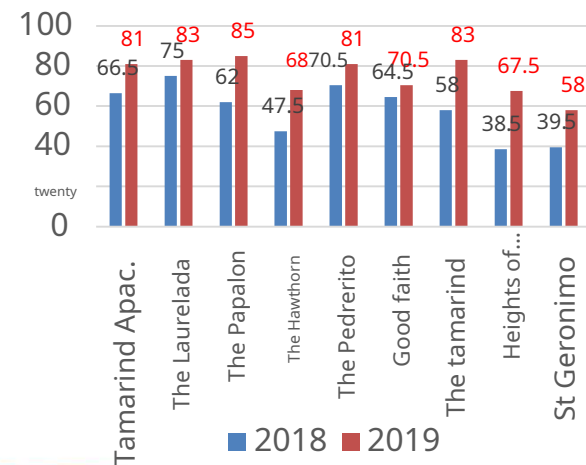


13 Rural Savings and Credit Bank evaluated

Capitalization of Rural Savings Banks 2019



Rural savings banks that improve their performance



¡Del éxito al significado!

Strategic Alliances: CDE MSME, FUNDER

DIMENSION LEVEL OF LIFE

Local Economic Development Program



Agrolibano



HE performed a diagnosis about the situation for identify feasibility and areas strengthening

Indicator 4
[4.pdf](#)

Prepared a Plan from Strengthening to Entrepreneurs.

Goal achieved: 100% of the activities made



64 ventures identified



31 ventures assets

¡Del éxito al significado!

DIMENSION LEVEL OF LIFE

Local Economic Development Program



Agrolibano



Workshops on Soil Preparation and Contour Curves, Organic agriculture, Plagues and diseases



91 producers participate in processes and training

Indicator 5
[5.pdf](#)
80 producers participate in process of training
Goal achieved: 114%



3 focus groups to learn about knowledge, attitudes and practices



CAP survey of 57 producers



Training Plan is prepared for producers by community

¡Del éxito al significado!



Presentación de Resultados Periodo 2019

[DIM](#) [ANDNSI](#) [EITHERN.S.](#) [TOLUD](#)



HEALTH DIMENSION

Comprehensive Early Childhood Care Program



The PAIPI integrates the strategies of Initial Education (EI), Comprehensive Early Childhood Care (AIN - C) and Nutritional Surveillance worked on since the first five years



Contribute to the comprehensive development of children and prevention of childhood malnutrition

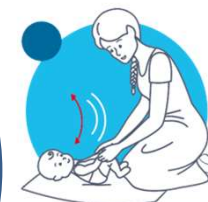


Curriculum of 9 topics to attend sessions community and institutional with pregnant women

Indicator 6
[6.pdf](#)

A document of structured program for the integration of EI/AINC/Surveillance nutritional modality 1 (0 to 2 years)

Goal achieved: 100%



The program in mode 1 has 46 exercises for promote the integral development in childhood from 0 to 2 years



Feeding complementary and nutritional surveillance to girls and boys from 6 months to 2 years in the community



Breastfeeding promotion exclusive maternal first 6 months

¡Del éxito al significado!

Strategic Alliances: - Health Committees and Community Volunteers – Mothers and Fathers of Families of children under 6 years of age – Honduran Association of Knights of the Order of Malta

HEALTH DIMENSION

Comprehensive Early Childhood Care Program



Agrolibano



The PAIPI document has a Training Plan of 8 topics for volunteers of the program



Improvements to the infrastructure of 3 PAIPI care posts in the community of San Agustín



Purchase of furniture, toys, supplies for integrated sessions growth and development



Indicator 7
[7.pdf](#)

A document of structured program for the integration of EI/ nutritional surveillance in child care
2-4 years

Goal achieved: 100%

The program in mode 2 has 24 exercises to

promote development comprehensive in childhood from 2 to 4 years



Feeding complementary and nutritional surveillance to girls and boys from 2 to 4 years old in the community

¡Del éxito al significado!

Strategic Alliances: - Health Committees and community volunteers - Board of Agua de San Agustín - Mothers and fathers of children under 6 years of age - Honduran Association of Knights of the Order of Malta

HEALTH DIMENSION

Comprehensive Early Childhood Care Program



2 HAMBRE CERO



3 SALUD Y BIENESTAR



4 EDUCACIÓN DE CALIDAD



5 IGUALDAD DE GÉNERO



16 PAZ, JUSTICIA E INSTITUCIONES SÓLIDAS



17 ALIANZAS PARA LOGRAR LOS OBJETIVOS



Indicator 8
[8.pdf](#)

A document of structured program for the integration of EI/ nutritional surveillance in pre-basic education (PAIPI 4- up to 6 years).

Goal achieved: 100%



8 members of the FA Technical Team built the PAIPI Program in its 3 modalities, contributing 95 hours of work each.



Creation of parent-care committee

POA of Pre-basic Centers

Community awareness for Comprehensive Child Development



Pedagogical Strengthening

Initial education conversation

Training Tests

Strengthening planning with a communicative approach

Didactic strengthening

Strengthening school snack

Strategic Alliances: Health Committees and Community Volunteers – Educators
Pre-basic volunteers and teachers – Secretary of Education – Parents of children under 6 years of age – Honduran Association of Gentlemen of the Order of Malta

¡Del éxito al significado!

HEALTH DIMENSION

Healthy Families Program



2 HAMBRE CERO



3 SALUD Y BIENESTAR



5 IGUALDAD DE GÉNERO



11 CIUDADES Y COMUNIDADES SOSTENIBLES



16 PAZ, JUSTICIA E INSTITUCIONES SÓLIDAS



17 ALIANZAS PARA LOGRAR LOS OBJETIVOS



8 Health Committees functioning



Talleres

38 members of Health Committees trained

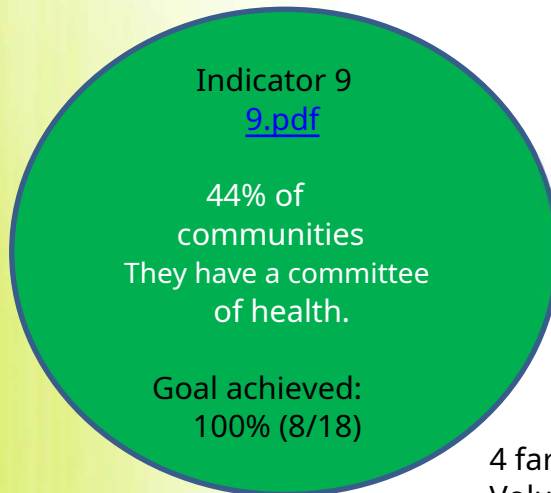


21 community activities managed by the members of 8 Health Committees:

9 activities in medical brigades 1 dengue prevention campaign 5 health fairs

2 baseline update activities for children under 6 years of age

4 organizational committee meetings



4 farms supported with Corporate Volunteer collaborators and equipment for fumigation in Dengue Prevention Campaigns, as well as logistical equipment for a cleaning campaign, accompanying the health committees



Designed, printed and distributed trefoil and flyers about prevention of dengue

¡Del éxito al significado!

Strategic Alliances: Department of Health Region 6 and 17 - Health Committees and community volunteers - Global Brigades - Honduras Outreach Inc. - University from Mercer in the USA - 11th Infantry Battalion - Corporate Volunteering

HEALTH DIMENSION

Healthy Families Program



14 communities (78% of 18) implementing health promotion actions
859 people informed in:



9 talks - Safe Motherhood
18 talks - STI/CaCu 6 Health Fairs



4 Pregnancy Clubs operating
53 club meetings 129 pregnant women assisted 113 Safe Motherhood Baskets delivered



57 talks on 5 farms

Informed Contributors:
1722 on CaCu issue 848 on STI issue

Indicator 10
[10.pdf](#)
At least in 60% of the communities are implemented actions of promotion of the SS and MR
Goal achieved: 130%



Redesign and reprint of packets of materials educational on topics health promotion



253 cytology made to collaborators of 5 farms

¡Del éxito al significado!

Strategic Alliances: Department of Health Region 6 and 17 - University of Mercer of USA - Honduras Outreach Inc.- Health Committees and Community Volunteers - Honduran Association for Family Planning ASHONPLAFA - Corporate Volunteering Fincas Agrolibano

HEALTH DIMENSION

Healthy Families Program



2 communities (11%):
Tamarind Apacilagua and
Altos del Estiquirín with
water system installed with
full community participation



127 new families
with access to water for
human consumption

Additionally:



15 members of Water
Boards trained



9 community infrastructure-
basic sanitation brigades:

59 healthy floors
35 latrines
59 batteries



2 Electrification Projects
supported:

1. executed -
community of
Calaire
2. in process -
Laurelada community



3 improvements
households



Improvement to infrastructure
and electrical system
Clinic
Amapala



Technical strengthening
for security in the
operation of the
José Cecilio del Valle Dam -
Nacaome

Strategic Alliances: Laurelada and Calaire Boards, El Corpus Mayor's Office, Tamarindo Water Boards Apacilagua and Altos de Estiquirín, Australian Embassy Direct Aid Program-DAP, Global Brigades, Honduras Outreach Inc., 11 Infantry Battalion, Legend Produce, Antonio E. Nasser Foundation, Amapala Municipal Mayor's Office, M&M Investments, Dinant Corporation, PROMACO, CEVID, Amapala Naval Base, SESAL, Gulf of Fonseca Water Governance Program, Nacaome Municipal Mayor's Office, Mayor's Office Municipal San Lorenzo, Azucarera La Grecia, Causa, Agropecuaria Montelíbano

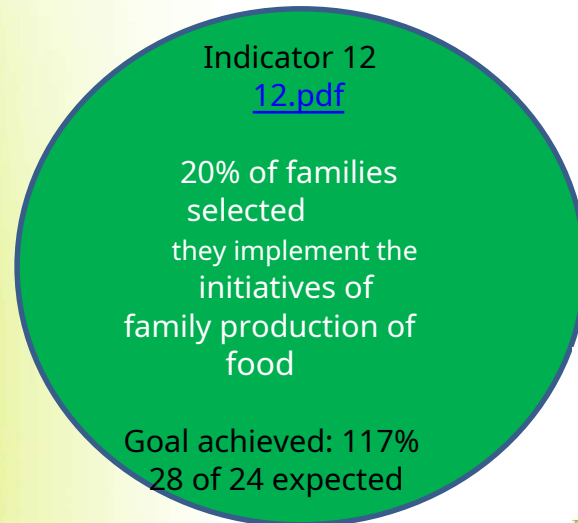
¡Del éxito al significado!

HEALTH DIMENSION

Healthy Families Program



28 families implementing family food production initiatives based on selection criteria such as families vulnerable to food insecurity, with children under 6 years of age, pregnant women and older adults



10 orchards of 50 m2
8 orchards of 100 m2
10 orchards of 20 m2



22 families regularly attended training on family food production topics

¡Del éxito al significado!

Strategic Alliances: Community Producers, Families with minors 5 years old and pregnant women.



Presentación de Resultados Periodo 2019

[TELL ME NZION ANDDUC TOTION](#)



EDUCATION DIMENSION

Five Star Schools Program



12 collaborators of the technical team participated in the elaboration of the program



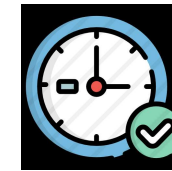
14 collaborators of the FA team trained with 16 hours of workshop on implementation of the CNB and DCNEB



Indicator 13
[13.pdf](#)

PE5E has been adapted with an approach that contributes to the integral development of the educational community and has indicators for evaluation

Goal achieved: 100%



460 hours invested in the revision documentary film, discussions techniques and elaboration of the final document



The PE5E was adapted and has a proposal of indicators to evaluate according to the context of each educational center

¡Del éxito al significado!

Strategic Alliances: Ministry of Education/DGDP

EDUCATION DIMENSION

Five Star Schools Program



Agrolibano

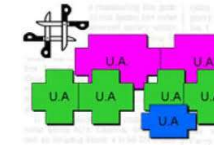


Some achievements in the P E5E

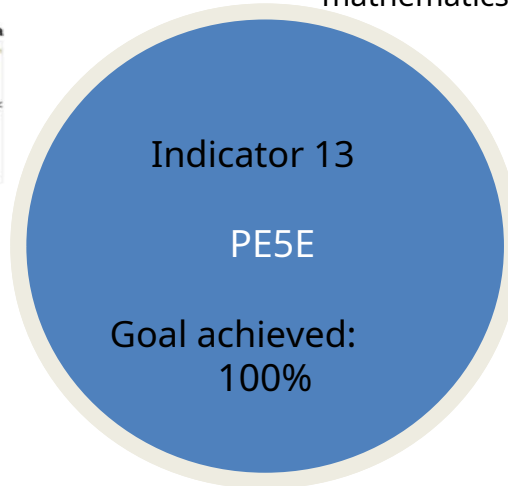
Extracurricular programs, Scholarships, Tutoring and Children's Facilitators, with the participation of 204 boys and girls in the 14 educational centers



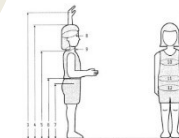
Delivery of consumable teaching materials in 42 classrooms of the 1st cycle and provision of formative testing (PF) tools (Spanish and mathematics).



67 teachers participate in process characterization, with a systemic approach



6 centers educational implement school gardens,



1,141 school boys and girls evaluated with nutritional surveillance.



59 students reintegrated into the educational system with participation of educational centers and parents

16 adolescents and young people participate in the Joven Salud platform, to develop knowledge and skills to achieve healthy lives



¡Del éxito al significado!

Strategic Alliances: Grupo Terra Foundation, Centrho Repuestos, BCIE, Conect Global, Cartonera Centroamericana SA Chemexc, Inversiones H&N S. DE RL DE CV, IT Semillas Fito, Mega Automotriz, Timer Fruit BV, Colaboradores GA, Jenny Molina, Teen Smart International, EDALL. Parent Societies

EDUCATION DIMENSION

Access to Education Program for Groups in Social Exclusion



Agrolibano



18 communities with an updated census that identifies illiterate people and people over 15 years of age with 6 grades or less of schooling



18 people with capabilities of writing and reading, through process literacy were reached in 2019



Indicator 15
[15.pdf](#)

100% of communities
They have mapping according to priorities of the program

Goal achieved:
100%



27 adolescents and young people join to complete basic education, with alternative modality



28 young people with access to secondary education through an alternative modality.

¡Del éxito al significado!

Strategic Alliances: Ministry of Education (EDUCATODOS),
CEB October 12 (Alternative High School Center).



Presentación de Resultados Periodo 2019

INSTITUTIONAL DEVELOPMENT



¡Del éxito al significado!



INSTITUTIONAL DEVELOPMENT DIMENSION

Financial Administrative Management



12 regulations administrative reviewed and updated from a total of 20 (60%)

Indicator 17
[17.pdf](#)
 50% regulations administrative reviewed and updated in consistency with the programs
 Goal reached 120%

No.	Regulation name	Date update
1	Log Management Guide	5/15/2019
2	Office Coexistence Regulations	5/15/2019
3	Regulations for Accommodation System from La Casona	5/15/2019
4	Guide for Preparation of Workshops Training	5/15/2019
5	Guide to holding events	5/15/2019
6	Confidentiality Policy	7/11/2019
7	Security Protocol	7/30/2019
8	Fair Practices Policy Operation	7/11/2019
9	Fund Administration Manual of Petty Cash	7/11/2019
10	Internal Audit Policy	7/11/2019
eleven	Inventory Management Manual	7/30/2019
12	Social Investment Policy	5/24/2019

¡Del éxito al significado!

INSTITUTIONAL DEVELOPMENT DIMENSION

Planning, Monitoring, Evaluation



School Program
5 Star



Access Program
to Education to
Groups in
Social exclusion



Families Program
Healthy



Indicator 18
[18.pdf](#)
6 programs
structured according to
strategic objectives.
Goal achieved 100%

Program
Development
Local Economic



Programa Atención
Integral a la
primera Infancia -
PAIPI



Program of
Strengthening of
the participation
Citizen for the
Peace and Development



¡Del éxito al significado!

INSTITUTIONAL DEVELOPMENT DIMENSION

Planning, Monitoring, Evaluation



Agrolibano



Indicator 19
[19.pdf](#)

6 programs count with tools relevant monitoring to the results expected.

Goal achieved 100%

No.	PROGRAM	Tools (16) CMI
1	Strengthening the Stake Community	2
2	Economic development Local	3
3	Comprehensive attention to Early Childhood	3
4	Healthy Family	4
5	5 Star School	2
6	Access to Education Excluded Groups Social	2

¡Del éxito al significado!

Link: Balanced Scorecard (25 indicators)

[WCC 2019-2023.pdf](#)

INSTITUTIONAL DEVELOPMENT DIMENSION

Planning, Monitoring, Evaluation



Agrolibano



360° evaluations according to model Agro-Liban Leadership 18collaborators.

Indicator 20
[20.pdf](#)

2 Teams of Territory and 2 Teams Support with Evaluations at Performance.

Goal achieved: 100%

KPI evaluation individual and strategic.



Assessment indicators administrative

¡Del éxito al significado!

INSTITUTIONAL DEVELOPMENT DIMENSION

Knowledge management



Agrolibano



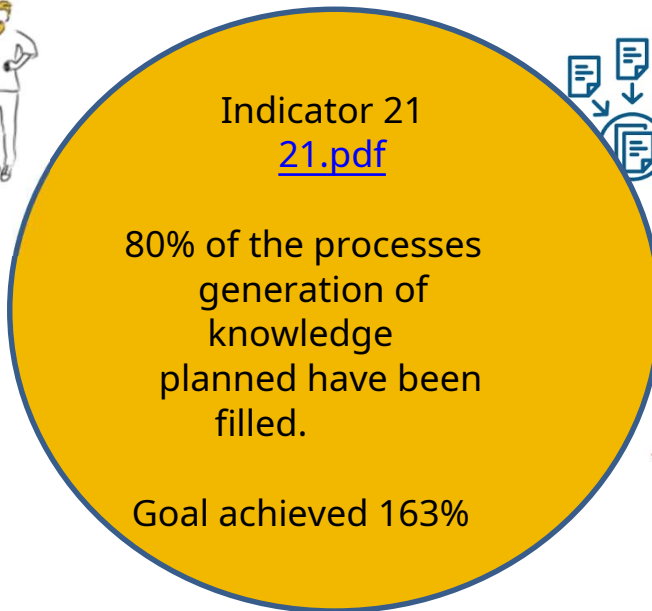
19 technical staff, administrative and financial in processes of personal reflection



13 Processes of generation of knowledge carried out (planned 8)



Temas para improve the relations interpersonal: Communication non-violent, Methodologies fun for him learning



Topics for institutional development and improvement of work in communities: Systemic approach, Dance of change, IPM as tool for planning, Participatory methodologies, Sustainability triangle



Content Topics technical: Sexual health and reproductive health, Chronic diseases non-transmissible, Fundamentals of DCNEB



International events:
- IPM-OPHI Panama. - II SME Summer School. Entrepreneurship. Costa Rica

Strategic allies: University of Costa Rica – SME, OPHI - Oxford Poverty & Human Development Initiative, Strategic consultants. SEDUC

¡Del éxito al significado!

INSTITUTIONAL DEVELOPMENT DIMENSION

Knowledge management



All evaluations of learning were above 70%

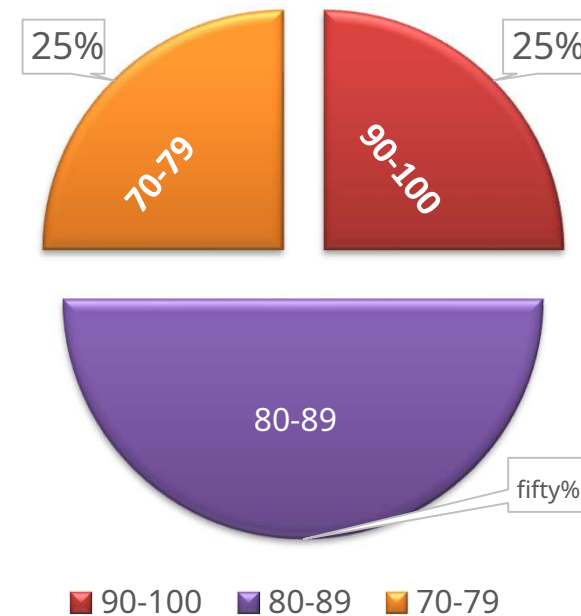
Indicator 22
[22.PDF](#)

60% of human talent achieves at least 70% of learning expected.

Goal achieved 167%



Learning evaluation



¡Del éxito al significado!

INSTITUTIONAL DEVELOPMENT DIMENSION

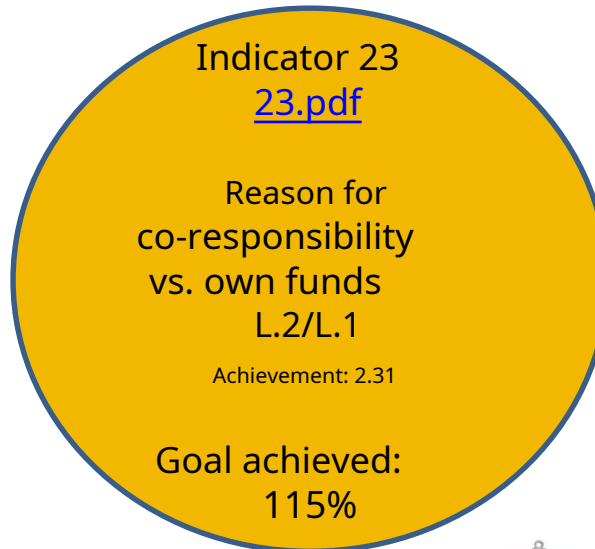
Institutional Relations



Managed
L.33,523,652 in
co-responsibility
from different sources



Valorization
of all the
contributions
local



Code
of Ethics



Audit
external
certified



Audits
internal
periodic

¡Del éxito al significado!

Strategic Allies: Australian Embassy Direct Aid Program, HOI, Agrolíbano Client Companies in Europe and the USA, Agrolíbano supplier companies, local companies allied to social investment in the southern zone, Idecoas-Fhis, SEDUC, SESAL, Civil Society Organizations, Municipal Mayors, Boards of Trustees and other Community Organizations, KHISH, Armed Forces, CABEI, Gulf of Fonseca Water Governance Program, Individual Contributors, HSL, TeenSmart, Connect Global, Honduran Association of Knights of the Order of Malta, educational centers, among others.

INSTITUTIONAL DEVELOPMENT DIMENSION

GLOBAL INVESTMENT 2010 - 2019



Period of Execution	Total inversion in Lempiras	Source of funds			
		Agro-Lebanon		Co-responsibility	
		Lempiras	%	Lempiras	%
2010-2011	L 17,936,487	L 7,158,928	40%	L 10,777,559	60%
2011-2012	L 21,356,973	L 9,867,475	46%	L 11,489,498	54%
2012-2013	L 55,541,040	L 13,181,302	24%	L 42,359,738	76%
2013-2014	L 57,437,187	L 12,796,368	22%	L 44,640,819	78%
2014-2015	L 69,427,009	L 13,353,558	19%	L 56,073,451	81%
2015-2016	L 64,402,152	L 12,374,979	19%	L 52,027,173	81%
2016-2017	L 98,869,080	L 11,671,016	12%	L 87,198,064	88%
2017-2018	L 62,986,151	L 11,819,662	19%	L 51,166,489	81%
2018-2019	L 56,252,355	L 19,043,396	3.4%	L 37,208,959	66%
TOTAL	L 504,208,434	L 111,266,684	22%	L 392,941,750	78%

¡Del éxito al significado!

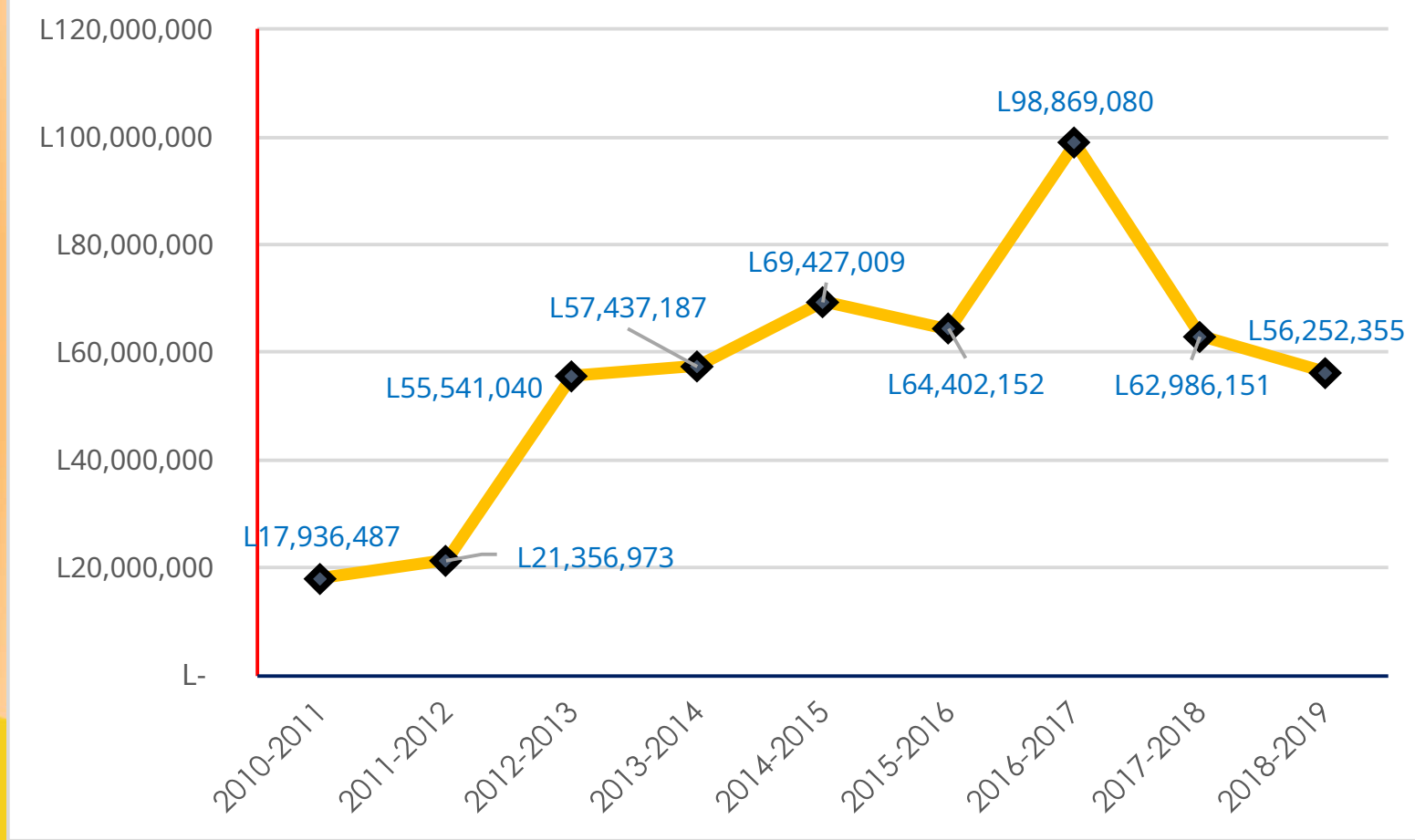


INSTITUTIONAL DEVELOPMENT DIMENSION

GLOBAL INVESTMENT 2010 - 2019



HISTORICAL INVESTMENT



¡Del éxito al significado!

 **OBJETIVOS DE DESARROLLO SOSTENIBLE**

17 ALIANZAS PARA LOGRAR LOS OBJETIVOS 

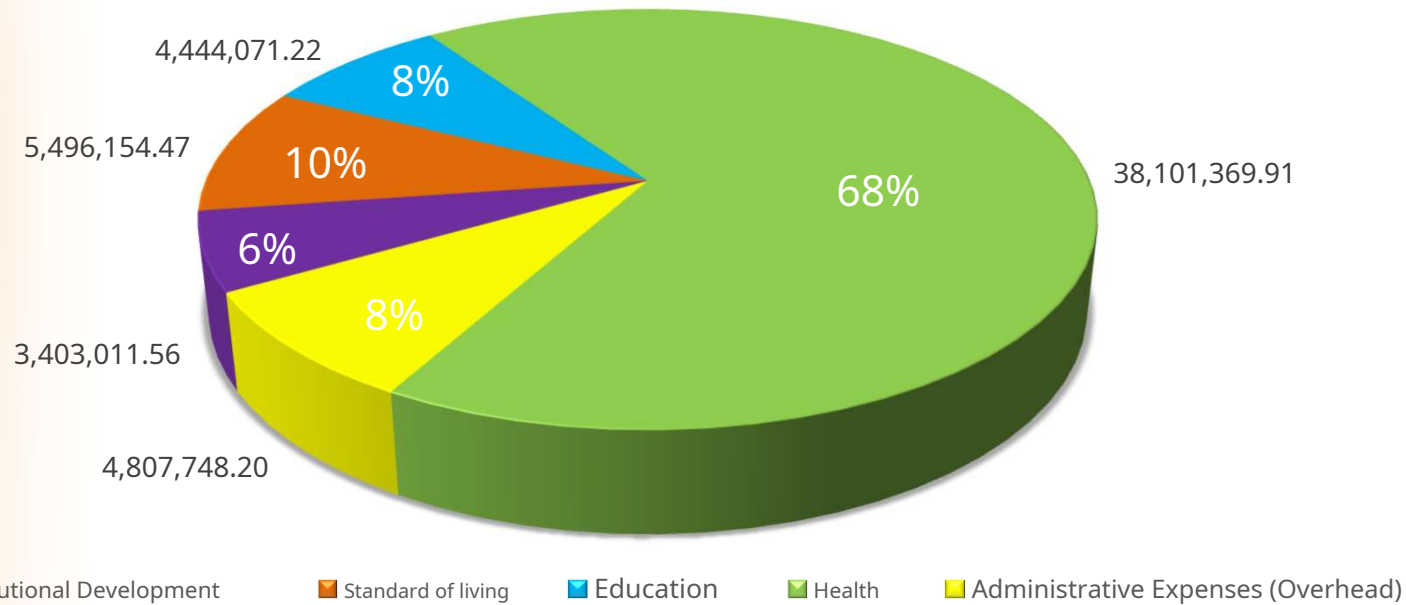
16 PAZ, JUSTICIA E INSTITUCIONES SÓLIDAS 

INSTITUTIONAL DEVELOPMENT DIMENSION



Financial execution – Destination of funds

Total investment 2019: L 56,252,355



¡Del éxito al significado!



Institutional Development

Standard of living

Education

Health

Administrative Expenses (Overhead)



INSTITUTIONAL DEVELOPMENT DIMENSION

Institutional Relations



Agrolibano



1 surrender of accounts internally, aimed at 59 people, board Board, Committee Managerial and Supervisors of Agro-Lebanon



1 surrender of accounts to 214 people Representatives of target groups and allies strategic



16 PAZ, JUSTICIA E INSTITUCIONES SÓLIDAS



17 ALIANZAS PARA LOGRAR LOS OBJETIVOS



Indicator 24
[24.pdf](#)

Surrender of accounts at the end the term socialized with interest groups

Goal achieved 150%



1 GRI Report aligned to SDG presented to 275 people representatives of various groups of interest of Agro-Lebanon

¡Del éxito al significado!

INSTITUTIONAL DEVELOPMENT DIMENSION

Visibility



Agrolibano



12 newsletters
monthly
Agro-Lebanon
report news
of the relationship with
the community



38 events
made by FA
published in
social networks



Indicator 25
[25.pdf](#)

12 months of the year
count on
posts via
of the various
ICT platforms

Goal achieved 100%



Updated website
monthly with social investment
information
foundationagrolibano.org

¡Del éxito al significado!

Video "You are the light"
Song dedicated to all allies



¡Del éxito al significado!

<https://www.youtube.com/watch?v=A-JR1lvrGLk&feature=youtu.be>



¡Melones saludables mejorando vidas!



CONCLUSIONS



With the new strategic vision of the work at the Foundation, we want to strengthen actions that allow for comprehensive development of the person at all levels, recognizing each other as human beings capable of achieving qualitative leaps for themselves, for their family and for their community.

Being able to integrate the multidimensional poverty approach into planning leads us to focus our efforts on those most left behind, who become a priority in our actions, putting our principle of equity into practice.

In the Living Standard Dimension, The work of community leaders at the local level becomes of vital importance, since this will allow us to continue strengthening the organizational spaces in the territories in a sustainable way, raising awareness of the role they play in society as managers of its development, which is why our efforts to strengthen people with their individual capabilities.

In the Health Dimension It is very important to have a comprehensive program for early childhood, as it provides the necessary guidelines to continue strengthening activities at the institutional and community level, for the health of pregnant women and monitoring the development of children under 6 years of age. Recognize and value the role that health volunteers play in health committees, which become the articulating axis of prevention activities, monitoring and execution of actions for health in the community.

¡Del éxito al significado!



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CONCLUSIONS



The contribution in the Education Dimension Based on the indicators of the Multinational Poverty Index, in this first year of implementation, we consider that it has been possible to weave strategies focused on the pedagogy of interiority, applying practical, systemic and holistic tools in which teachers connect with the strength of their being and in turn with the motivation of being the bridge for the development of boys and girls during their school life.

Having information on each of the communities where the programs are expected to be implemented in a comprehensive manner is of great value, since this will facilitate the operation of the programs by involving community actors in a timely manner and preparing them for sustainability.

Although the poverty extreme (according to income), the studies carried out (baseline and MPI) show challenges to achieving multidimensional poverty reduction based on the goals of the 2030 Agenda.

¡Del éxito al significado!



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CONCLUSIONS



The health-humanitarian crisis caused by COVID-19 accentuates the challenges to reduce poverty, so efforts will have to be redoubled to address the population's deprivations.

The crisis caused by COVID forces us to rethink initiatives, goals and indicators, trying to contribute to mitigating its impact.

We will only overcome this crisis by building bridges of trust and communication, which allow us to overcome the polarization of our society, prioritizing the needs and feelings of those most left behind, with a coordinated multi-stakeholder effort.

This crisis challenges our mental and leadership models and calls us to reflect on our purpose of life as individuals and as institutions.

I would like to leave you this message from Humberto Maturana in this process of reflection.

“Only in mutual respect is collaboration possible and that requires listening to each other, time to be and see the other's world.”

¡Del éxito al significado!



¡Melones saludables mejorando vidas!





THANK YOU

“No existen empresas exitosas
en sociedades fracasadas”

